

Selected Consolidated Company Data: January - September 2007 (IFRS)

in € million	Jan. 01- Sept. 30, 2005	Jan. 01- Sept. 30, 2006	Jan. 01- Sept. 30, 2007	Changes 2006 - 2007
Revenue in total	230.8	253.6	287.8	13%
Revenue by Business Areas				
Revenue Consulting	167.4	175.5	193.5	10%
Revenue Products	63.4	78.1	94.3	21%
Gross profit	82.8	86.5	104.0	20%
as a percentage of revenue (gross profit margin)	35.9%	34.1%	36.1%	-
EBITA	24.2	23.6	28.7	22%
as a percentage of revenue (EBITA margin)	10.5%	9.3%	10.0%	-
EBIT	22.2	21.6	26.5	22%
as a percentage of revenue (EBIT margin)	9.6%	8.5%	9.2%	-
Earnings before taxes (EBT)	22.4	22.0	27.0	23%
9-month net profit	13.6	13.5	16.9	25%
Interest in equity of shareholders in IDS Scheer AG	13.3	13.3	16.6	24%
9-month net profit per share/€ (EPS) undiluted*	0.42	0.42	0.52	24%
9-month net profit per share/€ (EPS) diluted**	0.39	0.39	0.48	23%
Cash flow provided by operating activities	4.4	2.2	15.9	626%
Number of employees as of Sept. 30 (head count)	2,455	2,723	2,876	6%
in € million	Dec 31, 2005	Dec 31, 2006	Sept. 30, 2007	Changes 2006 - 2007
Total assets	308.0	323.8	335.5	4%
Shareholders' equity	185.8	199.2	211.4	6%
Shareholders' equity (in %)	60.3%	61.5%	63.0%	-
Cash and cash equivalents	70.3	74.4	80.9	9%

* as of 09/30/2007: undiluted 32.081 million shares on average (previous year: 32.000 million shares)

** as of 09/30/2007: diluted 34.221 million shares on average (previous year: 33.812 million shares)