

International Regions

IFRS, unaudited

Year 2006 in KEUR	Germany (G) (incl. Corporate)	Americas (AM)	Asia (AS)	Western Europe (WE)	Central and Eastern Europe	Consoli- dation	Total
Revenue	179,409	55,966	20,018	71,148	71,080	-43,359	354,261
Revenue growth	16%	-1%	42%	9%	10%	17%	11%
EBITA	30,312	-1,680	-390	2,442	1,593	297	32,574
EBITA margin	16.9%	-3.0%	-1.9%	3.4%	2.2%	-0.7%	9.2%
EBIT	29,560	-2,800	-453	1,945	750	297	29,299
Employees	1,322	255	195	378	673	0	2,823

Year 2005 in KEUR	Germany (G) (incl. Corporate)	Americas (AM)	Asia (AS)	Western Europe (WE)	Central and Eastern Europe	Consoli- dation	Total
Revenue	155,181	56,255	14,123	65,033	64,627	-37,095	318,123
Revenue growth	14%	10%	6%	34%	15%	49%	14%
EBITA	22,483	3,303	968	2,772	4,256	-163	33,619
EBITA margin	14.5%	5.9%	7.0%	4.3%	6.6%	0.4%	10.6%
EBIT	21,900	2,364	932	2,443	3,482	-163	30,958
Employees	1,188	257	124	331	614	0	2,514