

Selected Consolidated Company Data: Fiscal Years 2004 - 2005 - 2006 (IFRS)

in € millions	Dec. 31, 2004	Dec. 31, 2005	Dec. 31, 2006	Changes 2005 - 2006
Revenue in total	280.2	318.1	354.3	11%
Revenue Germany*	136.0	155.2	179.4	16%
Revenue International*	169.0	200.0	218.2	9%
Segment consolidation	-24.8	-37.1	-43.4	-
Revenue by Business Areas				
Revenue Consulting business	205.3	231.0	241.6	5%
Revenue Products business	74.9	87.1	112.7	29%
Gross profit	92.8	112.9	121.0	7%
as a percentage of revenue (gross profit margin)	33.1%	35.5%	34.2%	-
EBITA	35.4	33.6	32.6	-3%
as a percentage of revenue (EBITA margin)	12.6%	10.6%	9.2%	-
EBITA Germany*	25.6	22.5	30.3	35%
EBITA International*	9.7	11.3	2.0	-83%
Segment consolidation	0.1	-0.2	0.3	-
Amortization of intangible assets	2.7	2.7	3.3	-
EBIT	32.7	31.0	29.3	-5%
as a percentage of revenue (EBIT margin)	11.7%	9.7%	8.3%	-
Earnings before taxes (EBT)	33.5	30.9	29.5	-4%
Net profit	21.2	19.1	18.7	-2%
Interest in equity of shareholders in IDS Scheer AG	21.0	18.8	18.2	-3%
Net profit per share/€ (EPS) undiluted**	0.66	0.59	0.57	-3%
Net profit per share/€ (EPS) diluted***	0.62	0.56	0.54	-3%
Dividend/Dividend proposal for 2006	0.16	0.18	0.20	11%
Cash flow provided by operating activities	4.7	11.8	21.5	82%
Cash and cash equivalents	67.6	70.3	74.4	6%
Total assets	289.6	308.0	323.8	5%
Shareholders' equity	170.4	185.8	199.2	7%
Shareholders' equity (in %)	58.9%	60.3%	61.5%	-
Number of employees as of Dec. 31 (head count)	2,132	2,514	2,823	12%

* Before segment consolidation

** As of Dec. 31, 2006: undiluted 32.008 million shares on average (previous year: 31.952 million shares)

*** As of Dec. 31, 2006: diluted 33.929 million shares on average (previous year: 33.891 million shares)