

## Selected Consolidated Company Data: Fiscal Years 2005 - 2006 - 2007

in € millions	Dec. 31 2005	Dec. 31 2006	Dec. 31 2007	Changes 2006 - 2007
Revenue in total	318.1	354.3	393.5	11%
Revenue Consulting business	231.0	241.6	264.1	9%
Revenue Products business	87.1	112.7	129.5	15%
Gross profit	112.9	121.0	141.8	17%
as a percentage of revenue (gross profit margin)	35.5%	34.2%	36.0%	-
EBITA	33.6	32.6	39.6	22%
as a percentage of revenue (EBITA margin)	10.6%	9.2%	10.1%	-
Amortization of intangible assets	2.7	3.3	2.8	-
EBIT	31.0	29.3	36.8	26%
as a percentage of revenue (EBIT margin)	9.7%	8.3%	9.4%	-
Earnings before taxes (EBT)	30.9	29.5	37.7	28%
Net profit	19.1	18.7	23.4	25%
Interest in equity of shareholders in IDS Scheer AG	18.8	18.2	22.8	25%
Net profit per share/€ (EPS) undiluted*	0.59	0.57	0.71	25%
Net profit per share/€ (EPS) diluted**	0.56	0.54	0.67	24%
Dividend / 2007: Dividend proposal	0.18	0.20	0.22	10%
Cash flow provided by operating activities	11.8	21.5	32.4	51%
Cash and cash equivalents	70.3	74.4	98.4	32%
Total assets	308.0	323.8	353.6	9%
Shareholders' equity	185.8	199.2	218.0	9%
Shareholders' equity (in %)	60.3%	61.5%	61.7%	-
Number of employees as of Dec. 31 (head count)	2,514	2,823	2,992	6%

\* as of Dec. 31, 2007: undiluted 32.100 million shares on average (previous year: 32.008 million shares)

\*\* as of Dec. 31, 2007: diluted 34.203 million shares on average (previous year: 33.929 million shares)