

Selected Consolidated Company Data: January - June 2007 (IFRS)

in € million	Jan. 01- June 30, 2005	Jan. 01- June 30, 2006	Jan. 01- June 30, 2007	Changes 2006 - 2007
Revenue in total	154.1	173.3	195.6	13%
Revenue by Business Areas				
Revenue Consulting	111.1	118.6	128.7	9%
Revenue Products	43.0	54.8	66.9	22%
Gross profit	56.6	61.9	72.2	17%
as a percentage of revenue (gross profit margin)	36.7%	35.7%	36.9%	-
EBITA	15.8	19.4	20.4	5%
as a percentage of revenue (EBITA margin)	10.3%	11.2%	10.4%	-
EBIT	14.5	18.1	19.4	7%
as a percentage of revenue (EBIT margin)	9.4%	10.5%	9.9%	-
Earnings before taxes (EBT)	14.7	18.5	19.8	7%
Semi-annual net profit	9.2	11.4	12.2	7%
Interest in equity of shareholders in IDS Scheer AG	8.9	11.3	12.1	7%
Semi-annual net profit per share/€ (EPS) undiluted*	0.28	0.35	0.38	7%
Semi-annual net profit per share/€ (EPS) diluted**	0.26	0.33	0.35	5%
Cash flow provided by operating activities	1.0	0.7	3.5	419%
Number of employees as of June 30 (head count)	2,384	2,652	2,852	8%
in € million	Dec 31, 2005	Dec 31, 2006	June 30, 2007	Changes 2006 - 2007
Total assets	308.0	323.8	340.6	5%
Shareholders' equity	185.8	199.2	206.6	4%
Shareholders' equity (in %)	60.3%	61.5%	60.7%	-
Cash and cash equivalents	70.3	74.4	69.8	-6%

* as of 06/30/2007: undiluted 32.045 million shares on average (previous year: 31.992 million shares)

** as of 06/30/2007: diluted 34.235 million shares on average (previous year: 33.824 million shares)