

Selected Consolidated Company Data: Q1-2007 (IFRS)

in € millions	March 31, 2005	March 31, 2006	March 31, 2007	Changes 2006 - 2007
Revenue in total	75.7	85.0	96.0	13%
Revenue by Business Areas				
Revenue Consulting	54.4	58.9	63.6	8%
Revenue Products	21.3	26.1	32.4	24%
Gross profit	24.4	30.4	35.7	17%
as a percentage of revenue (gross profit margin)	32.2%	35.8%	37.2%	-
EBITA	7.8	9.6	10.4	8%
as a percentage of revenue (EBITA margin)	10.3%	11.3%	10.8%	
EBIT	7.1	8.9	9.9	11%
as a percentage of revenue (EBIT margin)	9.4%	10.5%	10.3%	-
EBT	7.3	9.0	10.0	11%
Net profit	4.6	5.5	5.9	7%
Interest in equity of shareholders in IDS Scheer AG	4.4	5.5	5.8	6%
Quarterly net profit per share/€ (EPS) undiluted*	0.14	0.17	0.18	6%
Quarterly net profit per share/€ (EPS) diluted**	0.13	0.16	0.17	5%
Cash flow provided by operating activities	-5.6	0.1	-2.1	-
Number of employees as of March 31 (head count)	2,313	2,597	2,854	10%
in € millions	Dec. 31, 2005	Dec. 31, 2006	March 31, 2007	Changes 2006 - 2007
Total assets	308.0	323.8	331.8	2%
Shareholders' equity	185.8	199.2	205.0	3%
Shareholders' equity (in %)	60.3%	61.5%	61.8%	
Cash and cash equivalents	70.3	74.4	70.3	-5%

* as of 03/31/2007: 32.033 million shares (previous year: 31.991 million shares)

** as of 03/31/2007: 34.245 million shares (previous year: 33.840 million shares)