

## Selected Consolidated Company Data: April - June 2007 (IFRS)

in € million	April 01 - June 30, 2005	April 01 - June 30, 2006	April 01 - June 30, 2007	Changes 2006 - 2007
Revenue in total	78.4	88.4	99.6	13%
Revenue by Business Areas				
Revenue Consulting	56.7	59.7	65.1	9%
Revenue Products	21.7	28.7	34.5	20%
Gross profit	29.3	31.5	36.5	16%
as a percentage of revenue (gross profit margin)	37.4%	35.6%	36.7%	-
EBITA	8.1	9.8	10.0	2%
as a percentage of revenue (EBITA margin)	10.3%	11.1%	10.1%	-
EBIT	7.3	9.2	9.5	3%
as a percentage of revenue (EBIT margin)	9.4%	10.4%	9.6%	-
Earnings before taxes (EBT)	7.4	9.5	9.8	4%
Second quarter net profit	4.6	5.9	6.3	7%
Interest in equity of shareholders in IDS Scheer AG	4.5	5.8	6.3	7%
Second quarter net profit per share/€ (EPS) undiluted*	0.14	0.18	0.20	7%
Second quarter net profit per share/€ (EPS) diluted**	0.13	0.17	0.18	6%

\* as of second quarter, 2007: undiluted 32.058 million shares on average (previous year: 31.994 million shares)

\*\* as of second quarter, 2007: diluted 34.224 million shares on average (previous year: 33.808 million shares)